

ACCOUNT #	ACCOUNT NAME	2012 BUDGET	2012 ACTUAL	2013 BUDGET	2014 BUDGET
2014 010-560-101	SALARY/ADMINISTRATIVE	51,590.00	51,590.00	51,428.00	52,988.00
2014 010-560-104	SALARIES/DEPUTIES/SECRETARY	245,298.00	245,297.61	259,260.00	274,560.00
2014 010-560-116	OVERTIME PAY	38,338.00	12,471.71	16,644.00	17,000.00
2014 010-560-201	FICA/MEDICARE	24,978.00	23,643.20	25,202.00	26,486.00
2014 010-560-202	HEALTH INS-CO PD	47,554.00	46,924.42	58,966.00	71,343.00
2014 010-560-203	RETIREMENT	39,187.00	37,407.31	39,532.00	41,546.00
2014 010-560-207	LONGEVITY	2,368.00	2,368.00	3,745.00	1,664.00
2014 010-560-210	LIFE INS-CO PD	679.00	678.52	960.00	963.00
2014 010-560-212	DENTAL INS-CO PD	1,963.00	1,936.86	2,690.00	2,925.00
2014 010-560-216	SUPPLEMENTAL LIFE INS	1,413.00	1,340.17	1,615.00	1,939.00
2014 010-560-310	OFFICE SUPPLIES	2,998.00	2,997.42	2,529.00	2,500.00
2014 010-560-312	OFFICE RECORDS	3,196.00	3,195.84	2,847.00	2,500.00
2014 010-560-330	FUEL	56,314.00	56,314.00	49,000.00	69,000.00
2014 010-560-331	OIL & GREASE	.00	.00	.00	3,000.00
2014 010-560-353	UNIFORMS/EQUIP/AMMO	3,500.00	2,808.18	13,500.00	7,500.00
2014 010-560-354	VEHICLE MAINT/PURCHASE	75,971.00	74,522.14	55,000.00	17,500.00
2014 010-560-356	WATERCRAFT MAINT	500.00	.00	500.00	500.00
2014 010-560-410	COURT/INVESTIGATIVE EXPENSES	2,000.00	.00	1,000.00	1,000.00
2014 010-560-426	TRAVEL EXPENSES	9,653.00	9,016.40	8,600.00	7,500.00
2014 010-560-427	EDUCATIONAL EXPENSES	3,062.00	3,061.69	11,500.00	8,000.00
2014 010-560-480	INSURANCE & SURETY BONDS	350.00	298.50	350.00	350.00
2014 010-560-490	MISCELLANEOUS EXPENSES	1,822.00	1,821.55	1,000.00	1,000.00
2014 010-560-491	CANINE EXPENSE	.00	.00	620.00	700.00
2014 010-560-570	CAPITAL EXPENDITURES	.00	.00	.00	.00
2014 010-560-998	SHERIFF Totals	612,734.00	577,693.52	606,488.00	612,464.00

law enforcement

ACCOUNT #	ACCOUNT NAME	2012 BUDGET	2012 ACTUAL	2013 BUDGET	2014 BUDGET
2014 010-561-104	SALARIES/JAILERS	444,651.00	430,693.79	427,927.00	446,160.00
2014 010-561-115	SALARY/CUSTODIAN	31,499.00	31,498.60	31,616.00	32,552.00
2014 010-561-116	OVERTIME PAY	34,404.00	31,293.09	20,000.00	20,000.00
2014 010-561-201	FICA/MEDICARE	38,819.00	36,899.97	37,266.00	38,408.00
2014 010-561-202	HEALTH INS -CO PD	105,451.00	101,679.14	119,113.00	142,686.00
2014 010-561-203	RETIREMENT	60,893.00	58,962.73	58,457.00	60,248.00
2014 010-561-207	LONGEVITY	2,084.00	1,680.00	7,592.00	3,352.00
2014 010-561-210	LIFE INS-CO PD	1,549.00	1,489.12	1,812.00	1,926.00
2014 010-561-212	DENTAL INS-CO PD	4,415.00	4,264.56	5,080.00	5,850.00
2014 010-561-216	SUPPLEMENTAL LIFE INS	2,291.00	2,112.87	2,387.00	2,812.00
2014 010-561-312	OFFICE RECORDS	2,167.00	2,166.84	2,500.00	2,500.00
2014 010-561-332	CLEANING SUPPLIES	16,712.00	16,711.73	12,000.00	10,000.00
2014 010-561-333	INMATE FOOD ORDERS	72,041.00	72,040.79	71,000.00	72,000.00
2014 010-561-335	SUPPLIES FOR JAIL	10,000.00	7,360.13	9,000.00	7,000.00
2014 010-561-355	BOTANICAL EXPENSES	800.00	590.61	800.00	800.00
2014 010-561-405	INMATE HEALTH CARE	103,914.00	103,913.93	100,000.00	85,000.00
2014 010-561-412	INMATE HOUSING/OUT OF COUNTY	20,738.00	20,737.50	3,000.00	3,000.00
2014 010-561-420	TELEPHONE SERVICE	4,680.00	4,565.48	4,300.00	4,300.00
2014 010-561-422	COMMUNICATIONS/EQUIP & REPAIR	2,000.00	206.68	2,000.00	2,000.00
2014 010-561-427	EDUCATIONAL EXPENSES	6,500.00	3,943.61	6,807.00	4,500.00
2014 010-561-440	UTILITIES	54,929.00	54,928.58	49,500.00	49,500.00
2014 010-561-450	BUILDING MAINT	9,148.00	9,147.77	8,000.00	9,000.00
2014 010-561-456	HEATING/COOLING MAINT	7,783.00	7,782.84	5,000.00	6,000.00
2014 010-561-457	PLUMBING SYSTEM MAINT	3,500.00	2,013.92	3,500.00	4,500.00
2014 010-561-458	ELECTRICAL SYSTEM MAINT	1,500.00	733.35	1,500.00	2,500.00
2014 010-561-459	JAIL MAINT	4,000.00	2,406.63	4,000.00	.00
2014 010-561-480	INSURANCE & SURETY BONDS	500.00	142.00	500.00	500.00
2014 010-561-490	MISCELLANEOUS EXPENSES	903.00	902.73	500.00	500.00
2014 010-561-998	JAIL Totals	1,047,871.00	1,010,868.99	995,157.00	1,017,594.00

Jail & building